

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,016	7,797	5,203
Receipts:			
Ad Valorem Tax	1,651	1,000	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	11	3	31
Recreational Vehicle Tax			0
16/20M Vehicle Tax	3	3	6
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
Ellis County	519		
Collection	100		
Insurance Proceeds	1,081		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	10		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,397	1,006	38
Resources Available:	10,413	8,803	5,241
Expenditures:			
Contract Labor	565	1,500	1,500
Commodities	1,410	350	350
Insurance	641	750	750
Capital Outlay	0	1,000	1,000
			3,154
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,616	3,600	6,754
Unencumbered Cash Balance Dec 31	7,797	5,203	xxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	8,974	6,819	6,754
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,754
	Tax Required		1,513
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		1,513

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Fairport Cemetery
Russell County

will meet on August 8, 2016 at 11:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES
Russell County (home county) Ellis County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,616	0.191	3,600	0.444	6,754	1,513	0.457
Debt Service							
Totals	2,616	0.191	3,600	0.444	6,754	1,513	0.457
Less: Transfers	0		0		0		
Net Expenditures	2,616		3,600		6,754		
Total Tax Levied	2,235		1,000		xxxxxxxxxxxxxx		
Assessed Valuation:	11,672,958		5,134,137		3,308,524		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.